

Background Information:

The Enacted 2009/10 California State Budget and SBX3 4, Chapter 12, Statutes of 2009 authorizes school districts and county office's to use funding received from the State for Tier Three programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs is authorized for five years from 2008/09 through 2012/13 by Education Code 42605.

Rationale:

The Enacted 2009/10 California State Budget reduces funding to education by \$8.6 billion. Education Code 42605 provides school districts and county office's the flexibility to use funds from Tier Three programs to other educational programs as deemed necessary.

The Board is being asked to approve the following acceptance of and uses of funds to meet educational needs:

Categorical Programs Subject to Flexibility Provisions of SBX3 4			
Program Name	SACS Resource Code	2008-09 Estimated Amount Available for Flexibility *	2009-10 and Future Years Estimated Amount Available for Flexibility **
Charter Categorical	0000	168,002	153,520
Remedial Supplemental Core Summer	0000	2,986	2,951
Community Day School Supplemental Apport.	0000	38,087	38,506
CalSAFE-Parenting (used 07/08 funding for 09/10 est.)	2430	2,204	29,394
CalSAFE-Child Care (used 07/08 funding for 09/10 est.)	6091	78,630	116,483
Deferred Maintenance	6092	145,200	124,508
Adult Education	6205	38,045	36,040
School Safety Block Grants (Carl Washington)	6390	21,150	20,035
Art and Music Block Grant	6405	27,009	24,011
CAHSEE Intervention Grants	6760	6,398	6,035
Instructional Materials Fund	7055	34,850	33,014
Peer Assistance and Review (PAR)	7156	5,955	5,641
Williams Oversight	7271	20,000	20,000
Teacher Credentialing Block Grant	7385	254,782	241,388
Teacher Credentialing Block Grant Consortium	7392	234,694	222,325
Professional Development Block Grant	7392	61,157	57,934
School and Library Improvement Block Grant	7393	482	458
Estimated Annual Total		1,139,631	1,132,243
* Subject to available balances as of June 30, 2009			
** Subject to annual funding as calculated by the California Department of Education			
As a means of mitigating revenue cuts included in SBX3 4, and according to Education Code Section 42605, the El Dorado County Office of Education (EDCOE) proposes to utilize Tier III Funds in order to maximize educational program stability across all EDCOE programs.			